

**SRSG ON VIOLENCE AGAINST CHILDREN**  
**INTERIM STATEMENT OF ACCOUNT**  
**AS OF 31 DECEMBER 2009**  
(in United States dollars)

Implementing Agency: UNICEF  
Contribution Reference: XI090042  
Expiry Date: 31.12.2012  
Administrative Agent: UNICEF

	Prior years	Current year	Total
<b>Sources of funds</b>			
Contributions			
Government of Norway	0	167,000	167,000
Government of Slovenia	0	10,712	10,712
Government of Sweden	0	425,640	425,640
Government of The Netherlands	0	600,000	600,000
<b>Total sources of funds</b>	<b>0</b>	<b>1,203,352</b>	<b>1,203,352</b>
<b>Uses of funds</b>			
Disbursements			
Supplies, commodities, equipment and transport	0	154	154
Personnel (staff, consultants and travel)	0	151,992	151,992
Other direct costs	0	547	547
			0
<b>Total disbursements</b>	<b>0</b>	<b>152,694</b>	<b>152,694</b>
Indirect Costs 3%	0	4,581	4,581
AA fees 1%	0	1,527	1,527
<b>Total uses of funds</b>	<b>0</b>	<b>158,802</b>	<b>158,802</b>
<b>Balance</b>			<b>1,044,550</b>

Prepared by:



Simon Cope  
Accountant

Approved by:



Ayalew Abai  
Comptroller