

**2012 SRSG ON VIOLENCE AGAINST CHILDREN
INTERIM SOURCES AND USES OF FUNDS REPORT
AS OF 31 DECEMBER 2013
(in United States dollars)**

Implementing Agency: UNICEF
Contribution Reference: XI090042 and GX120009
Expiry Date: 31.12.2015
Administrative Agent: UNICEF

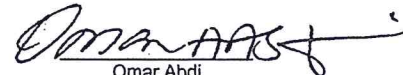
	Prior years	Current year	Total
Sources of funds			
Contributions			
Government of Norway	936,575	314,395	1,250,970
Government of Slovenia	10,712	0	10,712
Government of Sweden	1,712,880	458,225	2,171,105
Government of The Netherlands	1,200,000	625,000	1,825,000
Government of Denmark	470,025	0	470,025
Bernard Van Leer Foundation	443,192	0	443,192
Government of Monaco	79,567	32,595	112,162
Government of Portugal	507,110	0	507,110
Government of Germany	150,000	0	150,000
Government of Belgium	136,426	0	136,426
Government of Italy	25,850	0	25,850
Plan International	20,000	25,750	45,750
Government of Estonia	38,961	0	38,961
World Vision International	0	25,000	25,000
Total sources of funds	5,731,298	1,480,965	7,212,263
Uses of funds			
Disbursements			
Staff and Other Personnel Costs	2,858,127	1,083,192	3,941,319
Equipment, Vehicles and Furniture	3,072	0	3,072
Contractual Services	292,271	189,723	481,994
Travel	291,419	145,815	437,234
General Operating + Other Direct Costs	232,485	77,819	310,304
Total disbursements	3,677,374	1,496,549	5,173,923
Indirect Costs 3%	110,321	44,896	155,217
AA fees 1%	36,774	14,965	51,739
Total uses of funds	3,824,469	1,556,410	5,380,879
Balance			1,831,384

Prepared by:



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Comptroller